

WAAJJIRA AFYAA'IIFI CAFFEE
OROMIYAATIIN KAN QOPHAA'E



Waggaa 9^{ffaa} Lak. 13
9ኛ ዓመት ቁጥር 13
9th year No. 13

Finfinnee, Waxabajjii 30/1993
ፈንፈኔ ሰኔ ፬ ፲፱፻፺፫
Finfine, July 7th 2001

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 26-20 ያንዱ ዋጋ ” Unit Price. ”	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101769 የፖ.ሣ.ቁጥር ” P.O.Box ”
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Waggaa 10 ^{ffaa} Lakk. 7 QABEENTAA Labsii Lakk52/1994 Labsii Dabal- ata Bajataa kan bara 1994 Fuula...1	፲ኛ ዓመት ... ቁጂ ማውጫ አዋጅ ቁጥር ፶፪/፲፱፻፺፬ የ፲፱፻፺፬ ዓ.ም ተጨማሪ የበጀት አዋጅ ገጽ ፩	10 th year ... No.7 CONTENTS Proclamation No.52 /2002 E.C.Additional Budget Proclamation page 1
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<u>Labsii Bajata HOJIIWWAN MO- OTUMMAA NAANNOO OROMIYA- ATIIF LABSAME</u> Bara bajata 1994'tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa ke- essatti adee msifamaniif bajatni bar- baaachisa ta'e raggaasifamee hojiiirra oolchuun barbaachiisaa waan ta'eef; Akkaataa Heera Riippublikii Dimokr- aatawa Federaala Itoophiyaatti, Naa- nnichi bajata isaa akka raggaasisuu fi hojiiirra akka oolchu aangoon waan kennameef; Akka Heera Mootummaa Naannoo Oromiyaa kewwata 49(3)(a) tti kan kanatti aanu labsameera.	<u>ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ</u> ለ፲፱፻፺፬ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚ ያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ; በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ; በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታወጇል።	<u>BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES</u> WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1994 (E.C) fiscal year; WHEREAS, the Regional State is vested under the Constitution of the Federal De- mocratic Republic of Ethiopia with the power to adopt and implement its own annual budget; Now, THEREFORE , in Accordance with Article 49 (3)(a) of the Constitution of the Oromia Regional State, it is hereby proclaimed as follows:
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- 1. **Mata Duree Gabaadaa**
Labsiin kun “Bara bajataa 1994’tti Labsii dabalata bajata Mootummaa Naannoo Oromi- yaa Lakk. 52/1994” jedhamee yaamamuu ni danda’a.
- 2. **Baraa fi hamma Bajataa**
Amajjii I bara 1994 irraa eega- lee hanga Waxabajjii 30 bara 1994’tti kan raaww’atu bara bajata waggaa tokkoo keessa- tti galii Naannoo irraa arga- muu fi mallaaqaa biraa irraa hoji- iwwanii fi tajaajilawwan gaba- tee kanaan wal qabate keessa- tti ibsamaniif akkuma kanatti aanutti:
(a) Baasii marmaartuuf... Qr. 2,439,018
(b) Baasii kaappitaalaaf...Qr. 62,689,500
(c) Ittiin Eeggannaaf...Qr. 10,000,000, walumatti ... Qr. 75,128,518 (Miliyoona Tor- batamii shan , kuma dhi- bba tokko, kuma digdamii saddeet, dhibba shanii fi kudha saddeet) baasii ta’ee akka kafalamu bajatni Na- annoo kanaa labsii kanaan heyyamameera.
(Facaatiin isaa labsii kanaa wajjin qabsii fame- era.)
- 3. **Jijjirraa Bajataa**
Jijjiirraan bajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromi- yaa Lakk. 17/89 Keewwata 17,18,19, fi 20 akkasumas Da- mbii Bulchiinsa Faaynaansii lakk. 8/1990 Keewwata 17 bu- ’uurefachuun kan raawwat- amu ta’a.
- 4. **Bajatni Baasii Ta’ee akka Kaf- alamu Ajajuu**
1. Dhimmi kan ilaalu ooggant- oota manneen hojii Mootum- maa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaniiff Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yammuu dhiyees- san Oogganan Biiroo Faayi- naansii Oromiyaa akka kaff- alu heyyamameefii ajajame- era.
2. Bajatni Waliigalaan heyya- mameef akkuma jirutti ta’ee Hospitaalotni Mootu- mmaa Naannoo Oromiyaa jalatti bulan bara bajata darbe keessatti galii argam- siisan irraa harka dhibba keesaa shantama (%50) osoo hin caalin galii bara bajataa irraa akka barbaac- hisetti baasii godhanii akka ittiin hojjetan ogganaan Biiroo Faaynaansii Oromi- yaa akka heyyamuuf aang- oon laatameeraaf.

- ፩. **አጭር ርዕስ**
ይህ አዋጅ «የ1994 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፶፪/ ፲፱፻፱» ተብሎ ሊጠቀስ ይችላል።
- ፪. **የበጀት ዓመትና መጠን**
ጥር ፩ ቀን 1994 ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፱ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ
(ሀ) ለመደበኛ ወጪዎች .. ብር 2,439,018
(ለ) ለካፒታል ወጪዎች ... ብር 62,689,500
(ሐ) ለመጠባበቂያ..... ብር 10,000,000 በድምሩ ብር 75,128,518 (ሰባ አምስት ሚሊዮን አንድ መቶ ሃያ ስምንት ሺህ አምስት መቶ አሥራ ስምንት) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።
- ፫. **የበጀት ዝውውር**
የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/ ፲፱፻፹፱ አንቀጽ ፲፯፣ ፲፰፣ ፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፰/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ይሆናል ።
- ፬. **በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**
፩. ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደ ላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል ።
፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ ፶% (ሃምሳ በመቶ) ሣይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል ።

- 1. **Short Title**
This Proclamation may be cited as the “1994 E.C. Fiscal Year Oromia Regional State Additional Budget Proclamation No. 52/2002.
- 2. **Budget Year and Amount of Budget**
A Regional Budget is hereby ap- propriated for the fiscal year com- mencing on Tir 1, 1994 (E.C.) and ending on Sene 30,1994 (E.C.) from public revenues and other funds for the purposes and services setforth in the schedule hereto
(a) For Recurrent Expenditure..... Birr 2,439,018
(b) For Capital Expenditure.... Birr 62,689,500
(c) Contingencies... Birr 10,000,000
In total Birr 75,128,518 (Seventy five million, one hun- dred & Twenty Eight thousands and five hundred eighteen) (the details are at- tached to this Proclamation).
- 3. **Budget transfer**
Budgetary transfer shall be effected in accordance with Articles 17, 18, 19, and 20 of Financial Adminis- tration Proclamation No. 17/1997 and Article 17 of Financial Ad- ministration Regulations No. 8/ 1997.
- 4. **Budget Execution**
1. The Head of the Oromia Finance Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts ap- propriated for the programmes of their respective departments.
2. The Head of the Oromia Finance Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty per- cent) of their previous fiscal year receipts.

5. Mindaa Liquidhaan Hojjetoot-aaf Kennamu

Ji'a ji'aan kaffalamee kan dhumu ta'ee, hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafalii mindaa dursaan kennuuf. Akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkataa Baankiin Biyyool-essaa murteessun akka kafalchiisu angoon Biiroo Faaynaan-sii Oromiyaaf laatameeraaf.

6. Yeroo Labsiin kun itti Ragga'u
Labsiin kun Amajjii 1 bara 1994 irra eegalee hojiirra kan oolu ta'a.

Adaamaa, Bitootessa 25 Bara 1994

Juneeydii Saaddoo
Pireezedaantii Mootummaa
Naannoo Oromiyaa

፩. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቶታል።

፪. አዋጁ የሚፀናበት ጊዜ ይህ አዋጅ ከጥር ፩ ቀን ፲፱፻፺፬ ዓ.ም ጀምሮ የፀና ይሆናል።

አዳማ ፣ መጋቢት ፳፭ ቀን ፲፱፻፺፬ ዓ.ም

ጁንይዲ ሳዶ
የኦሮሚያ ክልላዊ
መንግሥት ፕሬዚዳንት

5. Salary Advance Payments

The Oromia Finance Bureau is hereby authorized to grant advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued, and to fix the period of repayment which shall be paid over 12 months by regular monthly installments irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. Effective Date

This Proclamation shall enter into force as of the 9th day of January, 2002.

Adama, this 3rd
day of April, 2002

Juneid Sado
President of the Regional
State of Oromia

በርሃንና ሰላም ማተሚያ ድርጅት ታተመ
BERHANENA SELAM PRINTING ENTERPRISE

Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Walitti Qabaatti

	Qr.	Qr.
a) Galii Naannoo		0
Galii Taaksii Irraa		0
Galii Taaksii Hin Taane Irraa		0
Ida'a Galii Naannoo		0
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		0
c) Gargaarsa Biyya Alaarraa		53,508,600
d) Liqaa Biyya Alaarra		2,439,018
e) Galii Keessaatiin Kan Uwwifamu		19,180,900
f) Madda Kanneen Biraarraa		75,128,518
Dimshaasha Waliigalaa		75,128,518

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Dimshaasha Qr.
Dimshaasha Waliigalaa	12,439,018	62,689,500	75,128,518
Bulchiinsaa fi Tajaajila Maraa	0	0	0
Waajira Mootummaa Naannoo Oromiyaa	0	0	0
Institiyuutii Manajimentii Oromiyaa	0	0	0
Mana Hojii Odiitara Ol'aanaa	0	0	0
Biiroo Dhimma Seeraa	0	0	0
Mana Murtii Waliigalaa	0	0	0
Waajjira Invastimeentii	0	0	0
Biiroo Faaynaansii	0	0	0
Biiroo Karooraa fi Misooma Diinagdee	0	0	0
Biiroo Bulchiinsa Hojjetootaa Mootummaa	0	0	0
Tajaajila Diinagdee	2,016,789	4,386,900	6,403,689
Biiroo Misooma Qonnaa	0	0	0
Waajjira Qindeesituu sagantaa Wabii Nyaataa	0	0	0
Pirojektii Misooma Baadiyyaa Arsii Baalee	0	0	0
Biiroo Dagaaggina Hojii Gamtaa	0	0	0
Biiroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	1,912,809	0	1,912,809
Abbaa Taayitaa Misooma Jallisii	0	0	0
Biiroo Daldala, Industirii fi Tuurizimii	0	0	0
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqa:	-	0	0
Biiroo Geejjibaa fi Quunnamtii	103,980	0	103,980
Biiroo Hojii fi Misooma Magaalaa	0	0	0
Abbaa Taayitaa Daandiiwwan Baadiyyaa	0	4,386,900	4,386,900
Tajaajila Hawaasummaa	422,229	56,637,800	57,060,029
Biiroo Barnootaa	246,000	8,026,400	8,272,400
Biiroo Eegumsa Fayyaa	0	48,611,400	48,611,400
Biiroo Aadaa fi Beeksisaa	176,229	0	176,229
Biiroo Dhimma Hojjetaa fi Hawaasummaa	0	0	0
Komishinii Qophii fi Ittisa Balaa	0	0	0
Komishinii Ispoortii	0	0	0
Qindaa'ina Tajaajila Buu'ura Aanaa	0	0	0
Dhimma poopuleeshinii	0	0	0
Dhimma Dubartootaa	0	0	0
Baasii Kanneen Biraa	10,000,000	1,664,800	11,664,800
Ittiin Eeggannaaf	10,000,000	0	10,000,000
Ijaarasa Waajjirootaa	0	1,664,800	1,664,800
Saayinsii fi Teeknoolojii	0	0	0

የአርሚያ ክልላዊ መንግስት የክልል ገቢ የማዕከላዊ መንግስት ድጋፍ የውጭ እርዳታና ብድር ማጠቃለያ

	ብር	ብር
ሀ. የክልል ገቢ		0
ከታክስ ገቢ		0
ታክስ ካልሆኑ ገቢዎች		0
የክልል ገቢ ድምር		0
ለ. ከማእከላዊ መንግስት ድጋፍ		0
ሐ. የውጭ እርዳታ	53,508,600	
መ. የውጭ ብድር	2,439,018	
ሠ. ከውስጥ ገቢ	19,180,900	
ረ. ከሌሎች ምንጮች	75,128,518	
ጠቅላላ ድምር		75,128,518

የአርሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት ብር	የካፒታል በጀት ብር	ድምር ብር
ጠቅላላ ድምር	12,439,018	62,689,500	75,128,518
አስተዳደርና ጠቅላላ አገልግሎት	0	0	0
የአርሚያ ክልላዊ መንግስት ጽ/ቤት	0	0	0
ማኔጅመንት ኢንስቲትዩት	0	0	0
የዋናው አዲተር መሥሪያ ቤት	0	0	0
የፍትህ ጉዳይ ቢሮ	0	0	0
ጠቅላይ ፍ/ቤት	0	0	0
ኢንቨስትመንት ጽ/ቤት	0	0	0
ፋይናንስ ቢሮ	0	0	0
የፕላንና ኢኮኖሚ ልማት ቢሮ	0	0	0
የመንግስት ሠራተኞች አስተዳደር ቢሮ	0	0	0
የኢኮኖሚ አገልግሎት	2,016,789	4,386,900	6,403,689
ግብርና ልማት ቢሮ	0	0	0
የምግብ ዋስትና ፕሮግራም ማስተባበሪያ ጽ/ቤት	0	0	0
አርስ- ባሌ የገጠር ልማት ፕሮጀክት	0	0	0
የሕብረት ሥራ ማስፋፊያ ቢሮ	1,912,809	0	1,912,809
ውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	0	0	0
የመስኖ ልማት ሥራዎች ባለሥልጣን	0	0	0
ንግድ ኢንዱስትሪና ቱሪዝም ቢሮ	0	0	0
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ	103,980	0	103,980
ትራንስፖርትና መገናኛ ቢሮ	0	0	0
ሥራና ከተማ ልማት ቢሮ	0	4,386,900	4,386,900
የገጠር መንገዶች ባለስልጣን	422,229	56,637,800	57,060,029
ማህበራዊ አገልግሎት	246,000	8,026,400	8,272,400
ትምህርት ቢሮ	0	48,611,400	48,611,400
ጤና ጥበቃ ቢሮ	176,229	0	176,229
ባህልና ማስታወቂያ ቢሮ	0	0	0
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	0	0	0
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	0	0	0
ስፖርት ኮሚሽን	0	0	0
የወረዳ መሠረታዊ አገልግሎት ቅንጅት	0	0	0
የሕዝብ ጉዳይ	0	0	0
የሴቶች ጉዳይ	0	0	0
ሌሎች ወጪዎች	10,000,000	1,664,800	11,664,800
መጠባበቂያ	10,000,000	0	10,000,000
ለጽ/ቤቶች ግንባታ	0	1,664,800	1,664,800
ሳይንስና ቴክኖሎጂ	0	0	0

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

	Birr	Birr
a) Revenue of the Region		0
Direct Taxes		0
Non-tax Revenue		0
Region's Revenue-Total		0
b) Subsidy from Central Government		0
c) External Assistance		53,508,600
d) External Loan		2,439,018
e) Retained Earning		19,180,900
f) Other Sources		75,128,518
Grand Total		75,128,518

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	12,439,018	62,689,500	75,128,518
Administration & General Services	0	0	0
Oromia Regional State Council	0	0	0
Management Institute	0	0	0
General Audit Office	0	0	0
Justice Bureau	0	0	0
Supreme Court	0	0	0
Investment Office	0	0	0
Finance Bureau	0	0	0
Planning & Economic Development Bureau	0	0	0
Public Servants Administration Bureau	0	0	0
Economic Services	2,016,789	4,386,900	6,403,689
Agricultural Development Bureau	0	0	0
Food Security Programme Office	0	0	0
Arsii-Bale Rural dev't Project	0	0	0
Cooperatives Promotion Bureau	0	0	0
Water, Mines & Energy Resource Development Bureau	1,912,809	0	1,912,809
Irrigation Development Authority	0	0	0
Trade, Industry and Tourism Bureau	0	0	0
Micro and Small Enterprises Dev't Agency	103,980	0	103,980
Transport and Communication Bureau	0	0	0
Public Works & Urban Development Bureau	0	4,386,900	4,386,900
Rural Roads Authority	0	0	0
Social Services	422,229	56,637,800	57,060,029
Education Bureau	246,000	8,026,400	8,272,400
Health Bureau	0	48,611,400	48,611,400
Culture and Information Bureau	176,229	0	176,229
Labour and Social Affairs Bureau	0	0	0
Disaster Prevention & Preparedness Commission	0	0	0
Sport Commission	0	0	0
Wereda Integrated Basic Services	0	0	0
Population affair	0	0	0
Women affair	0	0	0
Other Expenditures	10,000,000	1,664,800	11,664,800
Contingencies	10,000,000	0	10,000,000
Offices Construction	0	1,664,800	1,664,800
Science and Technology	0	0	0

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa**1. Baasii**

	<u>Qr.</u>	<u>Qr.</u>
a) Baasii Marmaartuu		
Bulchiinsaa fi Tajaajila Maraa	0	
Tajaajila Diinagidee	2,016,789	
Tajaajila Hawaasummaa	422,229	
Dishaasha Baasii Marmaartuu		2,439,0
b) Baasii Kaappitaalaa		
Misooma Diinagdee	4,386,900	
Misooma Hawaasummaa	56,637,800	
Misooma Hundaa	1,664,800	
Dimshaasha Baasii Kaappitaala		62,689,5
c) Ittiin Eeggannaaf		10,000,0
Waliigala Dimshaasha Baasii		75,128,5

2. Akkaataa Uffisa Baasii

a) Galii Naannoo		
Galii Taaksii	0	
Galii Taaksii Hin Taane		
Dimshaasha Galii Naannoo		
b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa		
Baasii Marmaartuuf	0	
Baasii Kaappitaalaaf	0	
Dimshaasha G.B.M Giddugaleessaarraa		
c) Gargaarsa Biyya Alaarraa		
d) Liqii Biyya Alaarraa		53,508,6
e) Galii Keessaatiin Kan Uwwifamu		2,439,0
f) Madda Kanneen Biroo		19,180,9
Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii		75,128,5

የኦሮሚያ ክልላዊ መንግስት ወጪ አሸፋፊ

1. ወጪ	ብር	ብር
ሀ. መደበኛ ወጪ	0	
የአስተዳደርና ጠቅላላ አገልግሎት	2,016,789	
የኢኮኖሚ አገልግሎት	422,229	
ማህበራዊ አገልግሎት		2,439,018
የመደበኛ ወጪ ድምር		
ለ. የካፒታል ወጪ	4,386,900	
የኢኮኖሚ ልማት	56,637,800	
ማህበራዊ ልማት	1,664,800	
ጠቅላላ አገልግሎት		62,689,500
የካፒታል ወጪ ድምር		10,000,000
መጠባበቂያ		75,128,518
የወጪ ጠቅላላ ድምር		

2 የወጪ አሸፋፊ	ብር	ብር
ሀ. የክልሉ ገቢ	0	
የታክስ ገቢ	0	
ታክስ ያልሆነ ገቢ		0
የክልሉ ገቢ ድምር		
ለ. የማእከላዊ መንግስት ድጎማ	0	
ለመደበኛ ወጪ	0	
ለካፒታል ወጪ		0
የማዕከላዊ መንግስት ድጎማ ድምር		
ሐ. የውጭ እርዳታ		53,508,600
መ. የውጭ ብድር		2,439,018
ሠ. ከውስጥ ገቢ		19,180,900
ረ. ሌሎች ምንጮች		75,128,518
የክልሉ ገቢ የእርዳታ የድጎማና የብድር ጠቅላላ ድምር		

Oromia Regional State Expenditure and Its Financing

1.Expenditure		
	Birr	Birr
a) Recurrent Expenditure		
Administration and General Services	0	
Economic Services	2,016,789	
Social Services	422,229	
Recurrent Expenditure-Total		2,439,018
b) Capital Expenditure		
Economic Development	4,386,900	
Social Development	56,637,800	
General Development	1,664,800	
Capital Expenditure - Total		62,689,500
c) Contingencies		10,000,000
Total Expenditure		75,128,518

2.Financing

a) Region's Revenue		
Taxes Revenue	0	
Non-Taxes Revenue	0	
Region's Revenue- Total		0
b) Central Government Subsidy		
For Recurrent Expenditure		
For Capital Expenditure		
Central Government Subsidy- Total		0
c) External Assistance		
d) Foreign Loan		53,508,600
e) From Retained Earnings		2,439,018
f) Other Sources		19,180,900
Total Revenue, Subsidy, Assistance, Loan & Others		75,128,518

02/00/04 Mootummaa Naannoo Oromiyaatti Facaatii Baasii Bajata Marmaartuu

Damee, Mata Duree		Facaatii	Qarshii
		Dimshaasha Waliigalaa	12,439,018
100		Bulchiinsaa fi Tajaajila Maraa	0
200		Tajaajila Diinagdee	2,016,789
Mata Duree 216		Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	1,912,809
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	1,912,809
Damee 250		Geejjibaa fi Quunnamtii	103,980
Mata Duree 251		Biiroo Geejjibaa fi Quunnamtii	103,980
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	103,980
300		Tajaajila Hawaasummaa	422,229
Damee 310		Barnootaa fi Leenjii	246,000
Mata Duree 311		Biiroo Barnootaa	246,000
Damee M.D. 19		Koolleejjii Leenjii Barsiisota Jimmaa	124,000
Damee M.D. 20		Koolleejjii Leenjii Barsiisota Adaamaa	122,000
Damee 320		Adaa fi Beeksisa	176,229
Mata Duree 321		Biiroo Aadaa fi Beeksisaa	176,229
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	176,229
400		Baasii Kanneen Biraa	10,000,000
433/02		Ittiin Eeggannaaf	10,000,000

2. Financing

Region's Revenue

Taxes Revenue

Non-Taxes Revenue

Region's Revenue - Total

Central Government Subsidy

For Capital Expenditure
For Recurrent Expenditure

Central Government Subsidy - Total

External Assistance

Foreign Loan

From Retained Earnings

Other Sources

Total Revenue, Subsidy, Assistance, Loan & Others

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት ንዕስ አርዕስት	ዝርዝር	ብር
	ጠቅላላ ድምር	12,439,018
100	አስተዳደርና ጠቅላላ አገልግሎት	0
200	የኢኮኖሚ አገልግሎት	2,016,789
አርዕስት 216	የውሀ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	1,912,809
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	1,912,809
ዘርፍ 250	ትራንስፖርትና መገናኛ	103,980
አርዕስት 251	ትራንስፖርትና መገናኛ ቢሮ	103,980
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	103,980
300	ማህበራዊ አገልግሎት	422,229
ዘርፍ 310	ትምህርትና ሥልጠና	246,000
አርዕስት 311	ትምህርት ቢሮ	246,000
ን.ዐ 19	ጅማ የመምህራን ማሠልጠኛ ኮሌጅ	124,000
ን.ዐ 20	አዳማ የመምህራን ማሰልጠኛ ኮሌጅ	122,000
ዘርፍ 320	ባህልና ማስታወቂያ	176,229
አርዕስት 321	ባህልና ማስታወቂያ	176,229
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	176,229
400	ሌሎች ወጪዎች	10,000,000
433/02	መጠባበቂያ	10,000,000

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head		Description	Birr
		Grand Total	12,439,018
			0
100		Administration and General Service	2,016,789
200		Economic Services	1,912,809
Head	216	Water, Mines and Energy Resource Development Bureau	1,912,809
Sub Head	01	Administration and General Services	103,980
Sector	250	Transport and Communication	103,980
Head	251	Transport and Communication	103,980
Sub Head	01	Administration and General Services	422,229
300		Social Services	246,000
Sector	310	Education and Training	246,000
Head	311	Education Bureau	124,000
Sub Head	19	Jimma Teachers Training College	122,000
Sub Head	20	Adama Teacheres Training Collage	176,229
Sector	320	Culture and Information	176,229
Head	321	Culture and Information Bureau	176,229
Sub Head	01	Administration and General Services	10,000,000
		400 Other Expenditures	10,000,000
		433/02 Contingencies	

Bajata Dabalata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1994-Walliigalatti
Damee fi Madda Faayinaansiitiin

Lakkofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
	Bajata Kaappitaala Waliigalatti	9,180,900	0	53,508,600	62,689,500
		4,386,900	0	0	4,386,900
04/700/00/00	Misooma Diinagdee				0
04/711/00/00	Misooma Qonnaa				0
04/715/00/00	Dagaagina Hojii Gamtaa				0
04/721/00/00	Misooma Jallisii				0
04/722/00/00	Misooma Bishaan, Albuudaa fi Inarjii				0
04/740/00/00	Industrii fi Tuuriizimii	4,386,900			4,386,900
04/760/00/00	Daandii Baadiyaa				0
04/780/00/00	Geejiba fi Qunnamtii				0
04/831/00/00	Biiroo Hojii fi Misooma magaalaa	3,129,200	0	53,508,600	56,637,800
04/800/00/00	Misooma Hawaasummaa	3,129,200		4,897,200	8,026,400
04/811/00/00	Barnoota			48,611,400	48,611,400
04/820/00/00	Fayyaa				0
04/850/00/00	Aadaa fi Beeksisa	1,664,800	0	0	1,664,800
04/900/00/00	Misooma Hundaa				0
04/913/00/00	Saayinsii fi Teeknoolojii	1,664,800			1,664,800
04/920/00/00	Ijaarsa Waajjirootaa				

የኦሮሚያ ክልላዊ መንግሥት የ1994 ተጨማሪ የካፒታል በጀት ማጠቃለያ
/በክፍለ ኢኮኖሚና በፋይናንስ ምንጭ/

የበጀት ማወጫ ቁጥር	ዘርፍ አርእስት ንዑስ አርእስት ንጥል	ከመንግሥት ግቢት ብር	ከውጭ እርዳታ ብር	ከውጭ ብድር ብር	ድምር ብር
	ጠቅላላ ካፒታል በጀት	9,180,900	0	53,508,600	62,689,500
04/700/00/00	የኢኮኖሚ ልማት	4,386,900	0	0	4,386,900
04/711/00/00	ግብርና ልማት				0
04/715/00/00	ማኅበራት ማደራጀ				0
04/721/00/00	መስኖ ልማት				0
04/722/00/00	ውሃ ማዕድንና ኢነርጂ ልማት				0
04/740/00/00	ኢንዱስትሪና ቀሪዝም				0
04/760/00/00	ገጠር መንገዶች	4,386,900			4,386,900
04/780/00/00	ትራንስፖርትና መገናኛ				0
04/831/00/00	ስራና ከተማ ልማት ቢሮ				0
04/800/00/00	የሶሻል ልማት	3,129,200	0	53,508,600	56,637,800
04/811/00/00	ትምህርት	3,129,200		4,897,200	8,026,400
04/820/00/00	ጤና			48,611,400	48,611,400
04/850/00/00	ባህልና ታሪክ				0
04/900/00/00	ጠቅላላ ልማት	1,664,800			1,664,800
04/913/00/000	ሳይንስና ቴክኖሎጂ				0
04/920/00/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	1,664,800			1,664,800

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury	External Assistance	External Loan	Total
		Birr	Birr	Birr	Birr
04/700/00/00	Total Capital Budget	9,180,900	0	53,508,600	62,689,500
04/700/00/00	Economic Development	4,386,900	0	0	4,386,900
04/711/00/00	Agricultural Development				0
04/715/00/00	Cooperatives Promotion				0
04/721/00/00	Irrigation Development				0
04/722/00/00	Water, Mines and Energy Resource Dev't				0
04/740/00/00	Industry & Tourism				0
04/760/00/00	Rural Roads	4,386,900			4,386,900
04/780/00/00	Transport and Communication				0
04/831/00/00	Work & Urban Dev't Bureau				0
04/800/00/00	Social Development	3,129,200	0	53,508,600	56,637,800
04/811/00/00	Education	3,129,200		4,897,200	8,026,400
04/820/00/00	Health			48,611,400	48,611,400
04/850/00/00	Culture and Information				0
04/891/00/00	Disaster Prevention & Preparedness Commishn				0
04/900/00/00	General Development	1,664,800			1,664,800
04/913/00/00	Science and Technology				0
04/920/00/00	Public & Administrative Buildings	1,664,800			1,664,800

Lakkofsa Koodii	Damee, Mata Duree, Damee Mata Duree, Piroojehtii	Sanduuqa Mootummaarraa	Gargaarsa Alaa	Liqaa Alaa	Walitti
		Qr.	Qr.	Qr.	Qr.
Bajataa	Bajata Kaappitaalaa waliigalatti	9,180,900	0	53,508,600	62,689,500
04/700/00/00	Misooma Diinagdee	4,386,900	0	0	4,386,900
04/760/00/00	Hojii Daandii	4,386,900	0	0	4,386,900
04/761/00/00	Mata Duree 761:Piroojehtiiwwan Humna Mataasaa	4,386,900	0	0	4,386,900
04/761/03/01	Ejeree-G/Masqal	197,300			197,300
04/761/03/02	Shaakisoo-Sooddoo	2,203,600			2,203,600
04/761/03/04	Riqaa Laga Jimmaa fi Weedduu	251,000			251,000
04/761/03/08	Giraawwaa-Laaftoo-Husee	500,000			500,000
04/762/03/09	kaffaltii Bule (Hagara Maariyaam - Sooddoo)	1,235,000			1,235,000
04/800/00/00	Misooma Hawaasummaa	3,129,200	0	53,508,600	56,637,800
04/810/00/00	Barnoota	3,129,200	0	4,897,200	8,026,400
04/811/00/00	Mata Duree 811:Barnoota Hundaa	3,129,200	0	4,897,200	8,026,400
04/811/01/00	Damee M.D. 01: Barnoota Sadarkaa Tokkoffaa fi Bu'uuraa	56,700	0	3,213,400	3,270,100
04/811/01/03	Ijaarsa M. B.S. 1ffaa (1-4) 20 (IDA-ADF) irra jijjirame			718,100	718,100
04/811/01/05	M.B.S.1ffaa (1-6) gara (1-8) ol guddisuu 20 (IDA)			763,100	763,100
04/811/01/06	M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 28 (IDA)			536,200	536,200
04/811/01/07	M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 12 (IDA)			648,100	648,100
04/811/01/09	Ijaarsa M. B.S. 1ffaa (1-4) 34 (IDA)			396,600	396,600
04/811/01/11	M. B. Sadarkaa 1ffaa (1-6)gara (1-8)ol-gudd.9(IDA)			151,300	151,300
04/811/01/12	Ijaarsa M.Barnoota Sadarkaa 1ffaa (1-4) 25 (Moot.)	20,500			20,500
04/811/01/13	M.B.S. 1ffaa (1-6)gara (1-8)ol gud.12(Moot.)	36,200			36,200
04/811/02/00	Damee M.D. 02: Barnoota Sadarkaa Lammaffaa	0	0	1,683,800	1,683,800
04/811/02/06	Haarosaa fi Bababa'lisuu M .B. S. 2ffaa 8 (IDA)		0	515,500	515,500
04/811/02/10	Ijaarsa M.B. Sadarkaa 2ffaa (9-10) Noolee Kaabbaa(IDA)		0	1,168,300	1,168,300
04/811/03/00	Damee M.D. 03: Barnoota Barsiistotaa	3,072,500	0	0	3,072,500
04/811/03/01	Dhaabbata Leenjii Barsiistota Mattuu(Moot.)	3,072,500			3,072,500
04/820/00/00	Fayyaa	0	0	48,611,400	48,611,400
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	0	0	48,611,400	48,611,400
04/821/00/00	Ijaarsa Keellaa Eegumsa Fayyaa	0	0	10,496,000	10,496,000
04/821/01/01	Ijaarsa Keellaa Fayyaa 91 (IDA)			4,252,000	4,252,000
04/821/01/02	Ijaarsa Keellaa Eegumsa Fayyaa 32 (ADA)			6,244,000	6,244,000
04/821/02/00	Ijaarsa Buufata Eegumsa Fayyaa	0	0	15,270,900	15,270,900
04/821/02/02	Ijaarsa B. E.F. 4 (IDA)			500,000	500,000
04/821/02/04	Ijaarsa Buufata Eegumsa Fayyaa 10 (IDA)			6,648,400	6,648,400
04/821/02/05	Ijaarsa Buufata Eegumsa Fayyaa 6 (IDA)			1,795,300	1,795,300
04/821/02/07	Ijaarsa Buufata Eegumsa Fayyaa 12 (IDA)			5,936,600	5,936,600
04/821/02/08	Bittaa Meeshaalee B.E.Fayyaa Walancitii (IDA)			390,600	390,600
04/821/03/00	Ijaarsa Hospiitaala	0	0	7,013,800	7,013,800
04/821/03/02	Ijaarsa Fi jajjabeessuu Hospiitaala Dadar (IDA)			921,100	921,100
04/821/03/03	jajj. Hospiitaala Bishooftuu (IDA)			2,608,900	2,608,900
04/821/03/04	Bittaa Meeshaa Hospiitaala Dambidoolluu fi Cirroo (IDA)			1,632,100	1,632,100
04/821/03/06	Ijaarsa Hospiitaala tokkoo (IDA)			1,851,700	1,851,700
04/821/04/00	Dhaabbata Leenjii	0	0	15,830,700	15,830,700
04/821/04/01	Jajjabeessuu fi Babalisuu Dh.L.Narsotaa Naqamtee (IDA)			549,000	549,000
04/821/04/02	Jajjab. fi Bab. Dh. L. M.L.N.Gobbaa (IDA)			1,391,100	1,391,100
04/821/05/01	Ijaarsa Laaboratoorii Naannoo (IDA)			324,600	324,600
04/821/07/01	Bittaa Meeshaa Adda Addaa (IDA)			2,509,500	2,509,500
04/821/07/02	Bittaa Meeshaa Adda Addaa (IDA)			9,146,700	9,146,700
04/821/08/01	Jajjabeessuu Sagantaa Ittisa Busaa (IDA)			24,800	24,800
04/821/09/04	Qorannoo Ijaarsa Hospiitaala 5 (IDA)			250,000	250,000
04/821/09/05	Qorannoo G/G Leenjii hojii. Eeg.Fayyaa 2 (RTCH)(IDA)			60,000	60,000
04/821/15/01	Dandeetii Cimsuu (IDA)			1,575,000	1,575,000
04/900/00/00	Misooma Hundumaa	1,664,800	0	0	1,664,800
04/920/00/00	Mata Duree 920:Gamoo Ummataa fi Bulchiinsaa	1,664,800			1,664,800
04/920/01/09	Suphaa Waajjira Mootummaa Naannoo Oromiyaa	1,664,800			1,664,800

የገቢት ቁጥር	የገቢት ስም	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት
የገቢት ቁጥር	የገቢት ስም	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት	የገቢት ዓመት
04/760/00/00	መንገድ ሥራ	4,386,900	0	53,508,600	62,689,500		
04/761/00/00	761ኛ አርእስት በራስ ጋደል የሚሠሩ ፕሮጀክት	4,386,900	0	0	4,386,900		
04/761/01/00	3ኛ ገደብ አርእስት የገጠር መንገዶች	4,386,900	0	0	4,386,900		
04/761/03/01	ኤጀራ-ጉንዶ መስቀል	197,300			197,300		
04/761/03/02	ሻኪሶ ሶዳ	2,203,600			2,203,600		
04/761/03/04	የጽሑፍ ወጪ ወንዝ ድልድይ	251,000			251,000		
04/761/03/08	ግራዋ - ላፍቶ - ሐሴ	500,000			500,000		
04/762/03/09	ሪተንሽን ክፍያ (ሐገራማሪያም-ሰዶ)	1,235,000			1,235,000		
04/800/00/00	ሰሻል ልማት	3,129,200	0	53,508,600	56,637,800		
04/810/00/00	ትምህርት	3,129,200	0	4,897,200	8,026,400		
04/811/00/00	811ኛ አርእስት አጠቃላይ ትምህርት	3,129,200	0	4,897,200	8,026,400		
04/811/01/00	1ኛ ገደብ አርእስት ደረጃና መሠረተ ትምህርት	56,700	0	3,213,400	3,270,100		
04/811/01/03	የ20 የ1ኛ ደረጃ ትምህርት ግንባታ /11-4/11/አይደሉ-ኤዲዲዲ				0		
04/811/01/05	የ20 1ኛ ደረጃ ትምህርት (1-6) ወደ (1-8) ማሳደግ (አይደሉ-ኤዲዲ)				718,100		718,100
04/811/01/06	የ28 የ1ኛ ደረጃ ትምህርት /1-6/ ወደ (1-8) ማሳደግ አይደሉ-ኤዲዲ				763,100		763,100
04/811/01/07	የ12 የ1ኛ ደረጃ ትምህርት /1-6 ወደ /1-8/ ማሳደግ/አይደሉ-ኤዲዲ/ማሳደግ				536,200		536,200
04/811/01/09	የ34 የ1ኛ ደረጃ ትምህርት /1-4 ግንባታ /አይደሉ-ኤዲዲ/				648,100		648,100
04/811/01/11	የ9 1ኛ ደረጃ ትምህርት 1-6 ወደ/1-8/ ማሳደግ አይደሉ-ኤዲዲ				396,600		396,600
04/811/01/12	የ25 የ1ኛ ደረጃ ትምህርት /1-4/ ግንባታ (መንግሥት)	20,500			151,300		151,300
04/811/01/13	የ12 1ኛ ደረጃ ትምህርት /1-6 ወደ/1-8/ ማሳደግ (መንግሥት)	36,200			20,500		20,500
04/811/02/00	2ኛ ገደብ አርእስት 2ኛ ደረጃ ትምህርት	0	0	1,683,800	1,683,800		
04/811/02/06	የ8 2ኛ ደረጃ ትምህርት እድሳትና ማስፋፋት				515,500		515,500
04/811/02/10	የፍሌ ካባ 2ኛ ደረጃ ትምህርት (9-10) ግንባታ				1,168,300		1,168,300
04/811/03/00	3ኛ ገደብ አርእስት የመምህራን ትምህርት	3,072,500	0	0	3,072,500		
04/811/03/01	የመቶ መምህራን ማህልጠኛ ተቋም ዕድሳት (መንግሥት)	3,072,500			3,072,500		
04/820/00/00	ጤና	0	0	48,611,400	48,611,400		
04/821/00/00	82 1ኛ አርእስት መሠረታዊ ጤና አገልግሎት	0	0	48,611,400	48,611,400		
04/821/01/00	1ኛ ገደብ አርእስት ክሊኒኮች	0	0	10,496,000	10,496,000		
04/821/01/01	የጤና ኬላዎች ግንባታ 91 /አይደሉ-ኤዲዲ/				4,252,000		4,252,000
04/821/01/02	የጤና ኬላዎች ግንባታ 32 /ኤዲዲዲ/				6,244,000		6,244,000
04/821/02/00	2ኛ የጤና ጣቢያዎች ግንባታ	0	0	15,270,900	15,270,900		
04/821/02/02	የጤና ጣቢያ ግንባታ /4/ /አይደሉ-ኤዲዲ/				500,000		500,000
04/821/02/04	የጤና ጣቢያዎች ግንባታ /10/ /አይደሉ-ኤዲዲ/				6,648,400		6,648,400
04/821/02/05	የጤና ጣቢያዎች ግንባታ /6/ /አይደሉ-ኤዲዲ/				1,795,300		1,795,300
04/821/02/07	የጤና ጣቢያዎች ግንባታ /12/ /አይደሉ-ኤዲዲ/				5,936,600		5,936,600
04/821/02/08	ለወለገጫት ሆስፒታል ዕቃ ግዥ /አይደሉ-ኤዲዲ/				390,600		390,600
04/821/03/00	3ኛ የሆስፒታሎች ግንባታ	0	0	7,013,800	7,013,800		
04/821/03/02	የደደር ሆስፒታል ግንባታና ማጠናከሪያ /አይደሉ-ኤዲዲ/				921,100		921,100
04/821/03/03	የቡሾፍቱ ሆስፒታል ማስፋፊያና ማጠናከሪያ/አይደሉ-ኤዲዲ/				2,608,900		2,608,900
04/821/03/04	የጭርና ደምቢ ዶላ ሆስፒታሎች ዕቃ ግዥ/አይደሉ-ኤዲዲ/				1,632,100		1,632,100
04/821/03/06	የ1 ሆስፒታል ግንባታ				1,851,700		1,851,700
04/821/04/00	4ኛ ማሰልጠኛ ተቋም	0	0	15,830,700	15,830,700		
04/821/04/01	የነቀምት ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አይደሉ-ኤዲዲ/				549,000		549,000
04/821/04/02	የጉባ ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አይደሉ-ኤዲዲ/				1,391,100		1,391,100
04/821/05/01	የክልል ላብራቶር ግንባታ /አይደሉ-ኤዲዲ/				324,600		324,600
04/821/07/01	ልዩ ልዩ ዕቃ ግዥ /አይደሉ-ኤዲዲ/				2,509,500		2,509,500
04/821/07/02	ልዩ ልዩ ዕቃ ግዥ /አይደሉ-ኤዲዲ/				9,146,700		9,146,700
04/821/08/01	የወባ መከላከያ ፕሮግራም ማጠናከሪያ /አይደሉ-ኤዲዲ/				24,800		24,800
04/821/09/04	የ5 ሆስፒታሎች ጥናት /አይደሉ-ኤዲዲ/				250,000		250,000
04/821/09/05	የ2 ጤና ሰራተኞች ስልጠና ማዕከል ጥናት (አይደሉ-ኤዲዲ)				60,000		60,000
04/821/15/01	የአቅም ግንባታ /አይደሉ-ኤዲዲ/				1,575,000		1,575,000
04/900/00/00	ጠቅላላ ልማት	1,664,800			1,664,800		
04/920/00/00	920 ኛ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገዎች	1,664,800			1,664,800		
04/921/01/00	1ኛ ገደብ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገዎች	1,664,800	0	0	1,664,800		
04/921/01/09	የአርምያ ም/ ቤት ሕገዓ ዕድሳት	1,664,800			1,664,800		

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
		9,180,900	0	53,508,600	62,689,500
04/700/00/00	Economic Development	4,386,900	0	0	4,386,900
04/760/00/00	Road Construction	4,386,900			4,386,900
04/761/00/00	Head 761: Own Force Projects	4,386,900			4,386,900
04/761/01/00	Sub-head 03: Rural Roads	4,386,900			4,386,900
04/761/03/01	Ejere-G/Masqal	197,300			197,300
04/761/03/02	Shakiso-Sodo	2,203,600			2,203,600
04/761/03/04	Jima and Wedu rivers bridges	251,000			251,000
04/761/03/08	Girawa-Lafto-Huse	500,000			500,000
04/762/03/09	Retention (Hagere -Mariyam-Sodo)	1,235,000			1,235,000
04/800/00/00	Social Development	3,129,200	0	53,508,600	56,637,800
04/810/00/00	Education	3,129,200	0	4,897,200	8,026,400
04/811/00/00	Head 811: General Education	3,129,200	0	4,897,200	8,026,400
04/811/01/00	Sub-head 01: Basic and Primary Education	56,700	0	3,213,400	3,270,100
04/811/01/03	Primary schools Construction (1-4/ 20 (IDA)			718,100	718,100
04/811/01/05	up grading 20 Primary schools 1-6/ to /1-8//IDA/			763,100	763,100
04/811/01/06	up grading 28 primary Schools /1-6/ to /1-8/ /IDA/			536,200	536,200
04/811/01/07	up grading 12 primary schools /1-6/ to /1-8/ /IDA			648,100	648,100
04/811/01/09	" " " (1-4) 34 (IDF)			396,600	396,600
04/811/01/11	up grading 9 primary Schools (1-6) to (1-8) (IDA)			151,300	151,300
04/811/01/12	Primary Schools construction (1-4) 25 (Gov't)	20,500			20,500
04/811/01/13	Up-grading Pr.Sch.(1-6) to (1-8) 12 (ADF)	36,200			36,200
04/811/02/00	Sub-head 02: Secondary Education	0	0	1,683,800	1,683,800
04/811/02/06	Repairing and Exp.of 8 Sec. Schools (IDA)			515,500	515,500
04/811/02/10	Nole Kaba Sec.high school Construction (9-10(IDA)			1,168,300	1,168,300
04/811/03/00	Sub-head 03: Teachers' Education	3,072,500	0	0	3,072,500
04/811/03/01	Mattu Teachers' Training Institution (Gov)	3,072,500			3,072,500
04/820/00/00	Health	0	0	48,611,400	48,611,400
04/821/00/00	Head 821: Basic Health Services	0	0	48,611,400	48,611,400
04/821/00/01	Sub-head 01: Clinics	0	0	10,496,000	10,496,000
04/821/01/01	Health Check Point Construction 91(IDA)			4,252,000	4,252,000
04/821/01/02	Health Check Point Construction 32(IDA)			6,244,000	6,244,000
04/821/02/00	Health Centre Construction	0	0	15,270,900	15,270,900
04/821/02/02	Health Centers Construction 4 (IDA)			500,000	500,000
04/821/02/04	Health Centers Constructon 10 (IDA)			6,648,400	6,648,400
04/821/02/05	Health Centers Constructon 6 (IDA)			1,795,300	1,795,300
04/821/02/07	Health Centers Constructon 12 (IDA)			5,936,600	5,936,600
04/821/02/08	Purchase of equipment for Walanchiti Health Center (IAD)			390,600	390,600
04/821/03/00	Hospitals	0	0	7,013,800	7,013,800
04/821/03/02	Upgrading & Expansion Dadar Hospital (IDA)			921,100	921,100
04/821/03/03	Strengthening & Exp. Bishoftuu Hospital (IDA)			2,608,900	2,608,900
04/821/03/04	Purch.of epuip. for Chiro and D.Dollo Hosp.(IDA)			1,632,100	1,632,100
04/821/03/06	Constructon of 1 Hospital (IDA)			1,851,700	1,851,700
04/821/04/00	Training Institute	0	0	15,830,700	15,830,700
04/821/04/01	Strengthening & Exp. of Nekemte Ners.school			549,000	549,000
04/821/04/02	Strengthening & Exp. of Goba Ners.school (IDA)			1,391,100	1,391,100
04/821/05/01	Regional LaboratoryConstruction (IDA)			324,600	324,600
04/821/07/01	Purchase of diff.epuipments (IDA)			2509500	2,509,500
04/821/07/02	Purchase of diff.epuipments (IDA)			9,146,700	9,146,700
04/821/08/01	Stregthing Malariaa Control (IDA)			24,800	24,800
04/821/09/04	Studying of 5 hospitals (IDA)			250,000	250,000
04/821/09/05	Studying of Health workers Training Center 2 (RTCH) (IDA)			60,000	60,000
04/821/15/01	Capacity Building(Gov)			1,575,000	1,575,000
04/900/00/00	General Development	1,664,800			1,664,800
04/920/00/00	Head 920: Public and Administrative Buildings	1,664,800			1,664,800
04/920/01/00	Sub-head 01: Public and Administartive Buildings	1,664,800	0	0	1,664,800
04/921/01/09	Oromia Regional Council Building Maintenance	1,664,800			1,664,800